**

**Financial Aid Scheme for ERTMS Onboard Implementation**

**Status Report and Cost Forecast**

*The report shall be submitted in May and November each year. Please save the completed report as pdf and submit it to* [*ertmsaid@banenor.no*](mailto:ertmsaid@banenor.no)*.*

# Beneficiary

|  |  |  |
| --- | --- | --- |
| Rail Vehicle Owner (RVO) | | Report date |
|  | |  |
| Contact person | | E-mail |
|  | |  |
| P.O Box, street number | | Telephone |
|  | |  |
| Postal code | Postal district | Country |
|  |  |  |

# Status report

*Major changes to schedule and/or cost from previous report shall be highlighted (in English or Norwegian).*

*Individual status of all vehicles approved for aid shall be reported under item 4 below.*

|  |
| --- |
|  |

# Estimated eligible costs

*Eligible costs are defined in the FAS Guideline, art 6.*

*Costs in foreign currencies shall be converted to NOK using the latest exchange rate published by Norges Bank. All amounts shall be exclusive of Value Added Tax (VAT).*

## ERTMS Onboard Contract cost

### Costs

#### Vehicle specific costs

*(Press TAB in the last cell if new lines are needed)*

| Vehicle Class | Number of Eligible Vehicles | First of Class Cost *(NOK)* | Series Unit Cost *(NOK)* | Total Class Cost *(NOK)* |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

|  |  |
| --- | --- |
| Total Vehicle specific costs |  |

#### Other ERTMS Onboard Contract costs

*(E.g. training)*

*(Press TAB in the last cell if new lines are needed)*

| Specification | Cost *(NOK)* |
| --- | --- |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |

|  |  |
| --- | --- |
| Total Other ERTMS Onboard Contract Cost |  |

|  |  |
| --- | --- |
| Total 3.1 ERTMS Onboard Contract Cost |  |

### Estimated payment schedule

*For past quarters, actual eligible costs shall be entered.*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| *NOK* | Q1 | Q2 | Q3 | Q4 | Sum |
| 2018 |  |  |  |  |  |
| 2019 |  |  |  |  |  |
| 2020 |  |  |  |  |  |
| 2021 |  |  |  |  |  |
| 2022 |  |  |  |  |  |
| 2023 |  |  |  |  |  |
| 2024 |  |  |  |  |  |
| 2025 |  |  |  |  |  |
| 2026 |  |  |  |  |  |
| Total: | | | | |  |

## Other eligible costs

### Other Contracted eligible costs

#### Costs

*(Press TAB in the last cell if new lines are needed)*

| Specification | Supplier | Cost *(NOK)* |
| --- | --- | --- |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

|  |  |
| --- | --- |
| Total Other Contracted eligible costs |  |

#### Estimated payment schedule

*For past quarters, actual eligible costs shall be entered.*

| *NOK* | Q1 | Q2 | Q3 | Q4 | Sum |
| --- | --- | --- | --- | --- | --- |
| 2018 |  |  |  |  |  |
| 2019 |  |  |  |  |  |
| 2020 |  |  |  |  |  |
| 2021 |  |  |  |  |  |
| 2022 |  |  |  |  |  |
| 2023 |  |  |  |  |  |
| 2024 |  |  |  |  |  |
| 2025 |  |  |  |  |  |
| 2026 |  |  |  |  |  |
| Total: | | | | |  |

### Internal eligible costs

#### Costs

*(Press TAB in the last cell if new lines are needed)*

| Specification | Cost *(NOK)* |
| --- | --- |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |

|  |  |
| --- | --- |
| Total Internal eligible costs: |  |

#### Estimated payment schedule

*For past quarters, actual eligible costs shall be entered.*

| *NOK* | Q1 | Q2 | Q3 | Q4 | Sum |
| --- | --- | --- | --- | --- | --- |
| 2018 |  |  |  |  |  |
| 2019 |  |  |  |  |  |
| 2020 |  |  |  |  |  |
| 2021 |  |  |  |  |  |
| 2022 |  |  |  |  |  |
| 2023 |  |  |  |  |  |
| 2024 |  |  |  |  |  |
| 2025 |  |  |  |  |  |
| 2026 |  |  |  |  |  |
| Total: | | | | |  |

|  |  |
| --- | --- |
| Total 3.2 Other eligible costs |  |

## Summary of estimated eligible costs

*(NOK)*

|  |  |
| --- | --- |
| 3.1 ERTMS Onboard Contract costs |  |
| 3.2 Other eligible costs |  |
| **TOTAL ESTIMATED ELIGIBLE COSTS** |  |

# Status of eligible vehicles

*Status of all individual vehicles approved for aid.*

*Update (X): Mark with “X” if status is updated since the previous report.*

*(Press TAB in the last cell if more lines are needed)*

| Veh # | Vehicle type | EVN number | Update (X) | Installation status / Comment  *(Not started-Started-Finished-APIS-Delivered)* |
| --- | --- | --- | --- | --- |
| 1 |  |  |  |  |
| 2 |  |  |  |  |
| 3 |  |  |  |  |
| 4 |  |  |  |  |
| 5 |  |  |  |  |
| 6 |  |  |  |  |
| 7 |  |  |  |  |
| 8 |  |  |  |  |
| 9 |  |  |  |  |
| 10 |  |  |  |  |
| 11 |  |  |  |  |
| 12 |  |  |  |  |
| 13 |  |  |  |  |
| 14 |  |  |  |  |
| 15 |  |  |  |  |

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